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Fifty-eighth session
Agenda item 62 (b)
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum*

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* This information was received after submission of the main report.

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III. Replies received from Governments[1]

Canada

[Original: English]
[4 September 2003]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Canada Fiscal year: 2002/03

National currency and unit of measure: thousands of Canadian dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

[1] To date, the Secretary-General has received reports from 75 Governments.

CANADA (thousands of Canadian dollars)

Fiscal year: 2002-03

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABRCAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	–	2,593.6	1,714.6	2,493.5	–	1,085.4	1,116.7	–	0.0	11.1	1,119.7	0.0	10,134.6	36.8
1.1 PERSONNEL	–	*1,560.0*	*1,031.3*	*1,499.8*	–	*652.8*	*671.7*	–	*0.0*	*0.0*	*590.2*	*0.0*	*6,005.8*	*12.3*
1.1.1 CONSCRIPTS	–	–	–	–	–	–	–	–	–	–	–	–	–	–
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	–	1,217.9	805.1	1,170.9	–	509.6	524.4	–	–	–	590.2	–	4,818.1	
1.1.3 CIVILIAN PERSONNEL	–	342.1	226.2	328.9	–	143.2	147.3	–	–	–	0.0	–	1,187.7	12.3
1.2 OPERATIONS AND MAINTENANCE	–	*1,033.6*	*683.3*	*993.7*	–	*432.6*	*445.0*	–	*0.0*	*11.1*	*529.5*	*0.0*	*4,128.8*	*24.5*
1.2.1 MATERIALS FOR CURRENT USE	–	65.4	43.3	62.9	–	27.4	28.2	–	–	–	54.1	–	281.3	0.0
1.2.2 MAINTENANCE AND REPAIR	–	404.0	267.1	388.4	–	169.1	173.9	–	–	–	197.6	–	1,600.1	9.2
1.2.3 PURCHASED SERVICES	–	179.8	118.8	172.8	–	75.2	77.4	–	–	–	87.3	–	711.3	0.0
1.2.4 RENT COSTS	–	52.2	34.5	50.2	–	21.9	22.5	–	–	–	25.4	–	206.7	0.0
1.2.5 OTHER	–	332.2	219.6	319.4	–	139.0	143.0	–	–	11.1	165.1	–	1,329.4	15.3
2. PROCUREMENT AND CONSTRUCTION	–	556.4	304.2	1,517.6	–	108.8	63.7	–	0.0	0.0	0.0	0.0	2,850.7	1.2
2.1 PROCUREMENT	–	*397.0*	*216.6*	*1,233.1*	–	*108.8*	*63.7*	–	*0.0*	*0.0*	*0.0*	*0.0*	*2,019.1*	*0.0*
2.1.1 AIRCRAFT AND ENGINES	–	0.0	0.0	720.3	–	0.0	0.0	–	–	–	–	–	720.3	–
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	–	–	–	–	–	–	–	–	–	–	–	–	0.0	–
2.1.3 NUCLEAR WARHEADS AND BOMBS	–	–	–	–	–	–	–	–	–	–	–	–	0.0	–
2.1.4 SHIPS AND BOATS	–	–	42.8	–	–	–	–	–	–	–	–	–	42.8	–
2.1.5 ARMOURED VEHICLES	–	0.0	–	–	–	0.0	–	–	–	–	–	–	0.0	–
2.1.6 ARTILLERY	–	0.0	–	–	–	0.0	–	–	–	–	–	–	0.0	–
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	–	0.0	0.0	0.0	–	0.0	0.0	–	–	–	–	–	0.0	–
2.1.8 AMMUNITION	–	60.7	40.1	58.4	–	–	–	–	–	–	–	–	159.2	–
2.1.9 ELECTRONICS AND COMMUNICATIONS	–	284.4	113.0	384.3	–	108.8	63.7	–	–	–	–	–	954.2	–
2.1.10 NON-ARMOURED VEHICLES	–	51.9	20.6	70.1	–	0.0	–	–	–	–	–	–	142.6	–
2.1.11 OTHER	–	0.0	0.0	0.0	–	0.0	0.0	–	–	–	–	–	0.0	–
2.2 CONSTRUCTION	–	*159.4*	*87.7*	*284.5*	–	*0.0*	*0.0*	–	*0.0*	*0.0*	*0.0*	*0.0*	*531.6*	*1.2*
2.2.1 AIR BASES, AIRFIELDS	–	–	–	69.1	–	–	–	–	–	–	–	–	69.1	–
2.2.2 MISSILE SITES	–	–	–	–	–	–	–	–	–	–	–	–	–	–

CANADA (thousands of Canadian dollars)

Fiscal year: 2002-03

FORCE GROUPS --> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HONE TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE-KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.3 NAVAL BASES AND FACILITIES	--	--	24.3	--	--	--	--	--	--	--	--	--	24.3	--
2.2.4 ELECTRONICS, ETC.	--	--	--	--	--	0.0	--	--	--	--	--	--	0.0	--
2.2.5 PERSONNEL FACILITIES	--	8.3	3.3	11.2	--	0.0	--	--	--	--	--	--	22.8	--
2.2.6 MEDICAL FACILITIES	--	2.3	0.9	3.1	--	0.0	--	--	--	--	--	--	6.3	--
2.2.7 TRAINING FACILITIES	--	13.1	5.2	17.7	--	0.0	0.0	--	--	--	--	--	36.0	--
2.2.8 WAREHOUSES, DEPOTS, ETC	--	3.9	1.6	5.3	--	0.0	--	--	--	--	--	--	10.8	--
2.2.9 COMMAND AND ADM FACILITIES	--	43.5	17.3	58.8	--	0.0	0.0	--	--	--	--	--	119.6	--
2.2.10 FORTIFICATIONS	--	--	--	--	--	--	--	--	--	--	--	--	0.0	--
2.2.11 SHELTERS	--	0.0	0.0	0.0	--	--	0.0	--	--	--	--	--	0.0	--
2.2.12 LAND	--	--	--	--	--	--	--	--	--	--	--	--	0.0	--
2.2.13 OTHER	--	88.3	35.1	119.3	--	0.0	0.0	--	--	--	--	--	242.7	1.2
3. RESEARCH AND DEVELOPMENT	--	**0.0**	**0.0**	**0.0**	--	**0.0**	**0.0**	--	**0.0**	**0.0**	**0.0**	**176.4**	**176.4**	**0.0**
3.1 BASIC AND APPLIED RESEARCH	--	--	--	--	--	--	--	--	--	--	--	--	--	--
3.2 DEVELOPMENT, TESTING AND EVALUATION	--	***0.0***	***0.0***	***0.0***	--	***0.0***	***0.0***	--	--	--	--	***176.4***	***176.4***	--
4. TOTAL (1+2+3)	--	**3,156.0**	**2,018.8**	**4,011.1**	--	**1,194.2**	**1,180.4**	--	**0.0**	**11.1**	**1,119.7**	**176.4**	**12,861.7**	**38.0**